



Aging and Adult Services Clients Also Receiving Mental Health Services

State Fiscal Year 2004

		AAS						
Service		Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Miscellaneous Services
M H D	Mental Health Services Total	10,223	1,126	672	1,003	4,389	4,425	1,233
		17%	22%	29%	16%	15%	20%	23%
		\$176,627,023	\$11,130,600	\$4,639,349	\$8,600,470	\$37,545,113	\$110,644,974	\$4,066,517
		19%	20%	27%	16%	13%	21%	18%
		\$17,277	\$9,885	\$6,904	\$8,575	\$8,554	\$25,005	\$3,298
	109.95	93.44	92.90	99.54	89.81	106.95	78.51	
	Child Study and Treatment Center	0	0	0	0	0	0	0
		0%	0%	0%	0%	0%	0%	0%
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0%	0%	0%	0%	0%	0%	0%
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Community Inpatient	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		637	102	70	68	280	258	85
		1%	2%	3%	1%	1%	1%	2%
		\$7,097,901	\$561,739	\$409,280	\$504,251	\$2,021,095	\$3,513,849	\$87,686
		1%	1%	2%	1%	1%	1%	0%
	Community Services	\$11,143	\$5,507	\$5,847	\$7,415	\$7,218	\$13,620	\$1,032
		70.91	52.06	78.68	86.08	75.78	58.25	24.56
		10,023	1,107	663	973	4,309	4,325	1,216
		16%	21%	28%	15%	14%	20%	23%
\$174,250,332		\$11,015,195	\$4,605,783	\$8,350,002	\$36,823,124	\$109,402,264	\$4,053,964	
State Institutions	18%	20%	26%	15%	13%	21%	18%	
	\$17,385	\$9,950	\$6,947	\$8,582	\$8,546	\$25,295	\$3,334	
	110.64	94.06	93.48	99.62	89.72	108.19	79.36	
	239	55	45	18	59	109	25	
	0%	1%	2%	0%	0%	0%	0%	
Total Clients	\$2,178,095	\$293,495	\$199,735	\$48,585	\$278,183	\$1,344,387	\$13,710	
	0%	1%	1%	0%	0%	0%	0%	
	\$9,113	\$5,336	\$4,439	\$2,699	\$4,715	\$12,334	\$548	
	58.00	50.44	59.73	31.33	49.50	52.75	13.06	
	60,758	5,218	2,346	6,310	30,214	22,151	5,251	
Total Dollars		\$954,723,370	\$55,203,202	\$17,434,323	\$54,358,475	\$287,783,424	\$517,885,960	\$22,057,986
Average per client		\$15,714	\$10,579	\$7,432	\$8,615	\$9,525	\$23,380	\$4,201

AAS Clients Receiving MHD Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this AAS service.
\$408,024	Dollars for this AAS service for these clients.
1%	Dollars for these clients as a percent of AAS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this AAS service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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